

가. 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
합계	640,854,374,000	66,996,041,490	707,850,415,490	754,426,540,506	718,025,608,626	6,338,946,640	711,686,661,986	42,739,878,520	1,918,823,920	40,821,054,600	100.5 %	94.3 %
일반회계	528,743,137,000	49,377,749,010	578,120,886,010	592,806,152,310	583,021,760,680	3,006,741,040	580,015,019,640	12,791,132,670	1,525,263,560	11,265,869,110	100.3 %	97.8 %
지방세수입	84,426,000,000		84,426,000,000	95,285,221,960	86,498,456,800	958,515,210	85,539,941,590	9,745,280,370	1,188,051,350	8,557,229,020	101.3 %	89.8 %
보통세	81,926,000,000		81,926,000,000	86,491,056,580	83,741,123,060	403,919,220	83,337,203,840	3,153,852,740	86,940	3,153,765,800	101.7 %	96.4 %
지난년도수입	2,500,000,000		2,500,000,000	8,794,165,380	2,757,333,740	554,595,990	2,202,737,750	6,591,427,630	1,187,964,410	5,403,463,220	88.1 %	25.0 %
세외수입	48,151,003,000	49,377,749,010	97,528,752,010	100,644,369,240	97,625,944,920	27,427,980	97,598,516,940	3,045,852,300	337,212,210	2,708,640,090	100.1 %	97.0 %
경상적세외수입	12,868,208,000		12,868,208,000	12,065,706,640	11,966,263,950	13,881,960	11,952,381,990	113,324,650	277,910	113,046,740	92.9 %	99.1 %
임시적세외수입	35,282,795,000	49,377,749,010	84,660,544,010	88,578,662,600	85,659,680,970	13,546,020	85,646,134,950	2,932,527,650	336,934,300	2,595,593,350	101.2 %	96.7 %
지방교부세	151,058,218,000		151,058,218,000	154,072,992,000	154,072,992,000		154,072,992,000				102.0 %	100.0 %
지방교부세	151,058,218,000		151,058,218,000	154,072,992,000	154,072,992,000		154,072,992,000				102.0 %	100.0 %
조정교부금및재정보전금	14,770,290,000		14,770,290,000	15,846,103,000	16,472,986,000	626,883,000	15,846,103,000				107.3 %	100.0 %
재정보전금	14,770,290,000		14,770,290,000	15,846,103,000	16,472,986,000	626,883,000	15,846,103,000				107.3 %	100.0 %
보조금	210,117,626,000		210,117,626,000	206,737,466,110	208,131,380,960	1,393,914,850	206,737,466,110				98.4 %	100.0 %
국고보조금등	147,243,368,000		147,243,368,000	144,366,706,100	145,011,910,960	645,204,860	144,366,706,100				98.0 %	100.0 %
시·도비보조금등	62,874,258,000		62,874,258,000	62,370,760,010	63,119,470,000	748,709,990	62,370,760,010				99.2 %	100.0 %
지방채및예치금회수	20,220,000,000		20,220,000,000	20,220,000,000	20,220,000,000		20,220,000,000				100.0 %	100.0 %
국내차입금	20,220,000,000		20,220,000,000	20,220,000,000	20,220,000,000		20,220,000,000				100.0 %	100.0 %

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
특별회계	112,111,237,000	17,618,292,480	129,729,529,480	161,620,388,196	135,003,847,946	3,332,205,600	131,671,642,346	29,948,745,850	393,560,360	29,555,185,490	101.5 %	81.5 %
공기업특별회계	100,354,770,000	16,205,695,180	116,560,465,180	131,576,458,510	121,305,271,250	3,329,412,800	117,975,858,450	13,600,600,060	4,722,950	13,595,877,110	101.2 %	89.7 %
상수도사업특별회계	31,756,744,000	626,650,000	32,383,394,000	32,625,125,230	32,238,713,590	4,637,930	32,234,075,660	391,049,570	4,722,950	386,326,620	99.5 %	98.8 %
하수도사업특별회계	51,468,026,000	10,671,974,180	62,140,000,180	73,937,353,090	63,975,876,630	3,248,074,030	60,727,802,600	13,209,550,490		13,209,550,490	97.7 %	82.1 %
공영개발사업특별회계	17,130,000,000	4,907,071,000	22,037,071,000	25,013,980,190	25,090,681,030	76,700,840	25,013,980,190				113.5 %	100.0 %
기타특별회계	11,756,467,000	1,412,597,300	13,169,064,300	30,043,929,686	13,698,576,696	2,792,800	13,695,783,896	16,348,145,790	388,837,410	15,959,308,380	104.0 %	45.6 %
주택사업특별회계	780,196,000		780,196,000	1,425,559,316	824,141,576		824,141,576	601,417,740		601,417,740	105.6 %	57.8 %
교통사업특별회계	6,871,800,000	1,412,597,300	8,284,397,300	24,462,995,180	8,735,008,280	2,792,800	8,732,215,480	15,730,779,700	388,837,410	15,341,942,290	105.4 %	35.7 %
의료급여기금특별회계	3,795,271,000		3,795,271,000	3,840,722,710	3,824,774,360		3,824,774,360	15,948,350		15,948,350	100.8 %	99.6 %
기반시설특별회계	309,200,000		309,200,000	314,652,480	314,652,480		314,652,480				101.8 %	100.0 %