

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음년도 이월액
합 계	433,978,083,000	60,145,628,610	494,123,711,610	510,962,930,150	497,849,857,310	1,094,993,470	496,754,863,840	14,208,066,310	3,491,934,140	10,716,132,170
100 지방세수입	80,132,000,000	-	80,132,000,000	92,445,113,710	81,776,939,760	1,079,370,860	80,697,568,900	11,747,544,810	3,247,385,720	8,500,159,090
110 지방세	80,132,000,000	-	80,132,000,000	92,445,113,710	81,776,939,760	1,079,370,860	80,697,568,900	11,747,544,810	3,247,385,720	8,500,159,090
200 세외수입	48,721,098,000	60,145,628,610	108,866,726,610	112,016,532,120	109,571,633,230	15,622,610	109,556,010,620	2,460,521,500	244,548,420	2,215,973,080
210 경상적세외수입	11,287,356,000	-	11,287,356,000	10,896,493,290	10,812,918,400	11,621,940	10,801,296,460	95,196,830	-	95,196,830
220 임시적세외수입	37,433,742,000	60,145,628,610	97,579,370,610	101,120,038,830	98,758,714,830	4,000,670	98,754,714,160	2,365,324,670	244,548,420	2,120,776,250
300 지방교부세	122,361,680,000	-	122,361,680,000	124,489,457,000	124,489,457,000	-	124,489,457,000	-	-	-
310 지방교부세	122,361,680,000	-	122,361,680,000	124,489,457,000	124,489,457,000	-	124,489,457,000	-	-	-
400 조정교부금및재정보전금	12,607,298,000	-	12,607,298,000	13,013,551,000	13,013,551,000	-	13,013,551,000	-	-	-
420 재정보전금	12,607,298,000	-	12,607,298,000	13,013,551,000	13,013,551,000	-	13,013,551,000	-	-	-
500 보조금	170,156,007,000	-	170,156,007,000	168,998,276,320	168,998,276,320	-	168,998,276,320	-	-	-
510 국고보조금등	126,719,038,000	-	126,719,038,000	126,791,466,540	126,791,466,540	-	126,791,466,540	-	-	-
520 시,도비보조금등	43,436,969,000	-	43,436,969,000	42,206,809,780	42,206,809,780	-	42,206,809,780	-	-	-