

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	897,439,839	100.00%	859,073,160	100.00%	38,366,679	4.47%
100 지방세수입	119,950,000	13.37%	123,540,000	14.38%	△3,590,000	△2.91%
110 지방세	119,950,000	13.37%	123,540,000	14.38%	△3,590,000	△2.91%
111 보통세	117,150,000	13.05%	120,740,000	14.05%	△3,590,000	△2.97%
113 지난년도수입	2,800,000	0.31%	2,800,000	0.33%	0	0.00%
200 세외수입	26,996,375	3.01%	37,115,593	4.32%	△10,119,218	△27.26%
210 경상적세외수입	17,103,609	1.91%	14,521,230	1.69%	2,582,379	17.78%
211 재산임대수입	745,722	0.08%	795,220	0.09%	△49,498	△6.22%
212 사용료수입	2,946,183	0.33%	2,593,446	0.30%	352,737	13.60%
213 수수료수입	6,460,897	0.72%	5,963,162	0.69%	497,735	8.35%
214 사업수입	302,712	0.03%	208,262	0.02%	94,450	45.35%
215 징수교부금수입	1,535,095	0.17%	1,822,140	0.21%	△287,045	△15.75%
216 이자수입	5,113,000	0.57%	3,139,000	0.37%	1,974,000	62.89%
220 임시적세외수입	9,545,306	1.06%	22,159,463	2.58%	△12,614,157	△56.92%
221 재산매각수입	1,000,000	0.11%	13,900,000	1.62%	△12,900,000	△92.81%
222 자치단체간부담금	316,345	0.04%	611,124	0.07%	△294,779	△48.24%
224 기타수입	8,153,077	0.91%	7,554,621	0.88%	598,456	7.92%
225 지난년도수입	75,884	0.01%	77,718	0.01%	△1,834	△2.36%
230 지방행정제재·부과금	347,460	0.04%	434,900	0.05%	△87,440	△20.11%
231 과징금	29,000	0.00%	143,500	0.02%	△114,500	△79.79%
232 이행강제금	143,000	0.02%	0	0.00%	143,000	순증
234 과태료	164,960	0.02%	280,900	0.03%	△115,940	△41.27%
236 부담금	10,500	0.00%	10,500	0.00%	0	0.00%
300 지방교부세	250,561,000	27.92%	296,700,000	34.54%	△46,139,000	△15.55%
310 지방교부세	250,561,000	27.92%	296,700,000	34.54%	△46,139,000	△15.55%
311 지방교부세	250,561,000	27.92%	296,700,000	34.54%	△46,139,000	△15.55%
400 조정교부금등	23,085,000	2.57%	24,501,690	2.85%	△1,416,690	△5.78%
420 시·군조정교부금등	23,085,000	2.57%	24,501,690	2.85%	△1,416,690	△5.78%
421 시·군조정교부금등	23,085,000	2.57%	24,501,690	2.85%	△1,416,690	△5.78%
500 보조금	440,397,464	49.07%	349,715,877	40.71%	90,681,587	25.93%
510 국고보조금등	351,488,817	39.17%	258,641,828	30.11%	92,846,989	35.90%
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(단위:천원)

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		구성비		구성비		증감률
520 시·도비보조금등	88,908,647	9.91%	91,074,049	10.60%	△2,165,402	△2.38%
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700 보전수입등및내부거래	36,450,000	4.06%	27,500,000	3.20%	8,950,000	32.55%
710 보전수입등	28,450,000	3.17%	27,500,000	3.20%	950,000	3.45%
711 잉여금	28,450,000	3.17%	27,500,000	3.20%	950,000	3.45%
720 내부거래	8,000,000	0.89%	0	0.00%	8,000,000	순증
721 전입금	8,000,000	0.89%	0	0.00%	8,000,000	순증