

# 세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	12,688,404	100.00%	12,691,927	100.00%	△3,523	△0.03%
200 세외수입	4,467,433	35.21%	4,444,124	35.02%	23,309	0.52%
210 경상적세외수입	366,369	2.89%	381,580	3.01%	△15,211	△3.99%
212 사용료수입	216,230	1.70%	216,230	1.70%	0	0.00%
213 수수료수입	130,080	1.03%	144,600	1.14%	△14,520	△10.04%
216 이자수입	20,059	0.16%	20,750	0.16%	△691	△3.33%
220 임시적세외수입	1,306,614	10.30%	726,584	5.72%	580,030	79.83%
224 기타수입	1,200	0.01%	770	0.01%	430	55.84%
225 지난해도수입	1,305,414	10.29%	725,814	5.72%	579,600	79.86%
230 지방행정제재·부과금	2,794,450	22.02%	3,335,960	26.28%	△541,510	△16.23%
231 과징금	105,800	0.83%	75,600	0.60%	30,200	39.95%
234 과태료	2,248,650	17.72%	2,820,360	22.22%	△571,710	△20.27%
236 부담금	440,000	3.47%	440,000	3.47%	0	0.00%
500 보조금	1,559,610	12.29%	690,049	5.44%	869,561	126.01%
510 국고보조금등	1,194,874	9.42%	563,427	4.44%	631,447	112.07%
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520 시·도비보조금등	364,736	2.87%	126,622	1.00%	238,114	188.05%
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700 보전수입등및내부거래	6,661,361	52.50%	7,557,754	59.55%	△896,393	△11.86%
710 보전수입등	59,526	0.47%	75,071	0.59%	△15,545	△20.71%
711 잉여금	59,526	0.47%	75,071	0.59%	△15,545	△20.71%
720 내부거래	6,601,835	52.03%	7,482,683	58.96%	△880,848	△11.77%
721 전입금	6,585,044	51.90%	7,471,533	58.87%	△886,489	△11.86%
722 예탁금및예수금	16,791	0.13%	11,150	0.09%	5,641	50.59%